

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

miércoles, 30 de junio de 2021

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
<b>Gran Total</b>																			<b>243,263,399.67</b>	<b>21,019,156.25</b>	<b>264,282,555.92</b>	<b>264,282,555.92</b>	<b>0.00</b>	<b>133,132,291.70</b>	<b>117,637,599.44</b>	<b>117,397,258.74</b>	<b>104,335,966.11</b>	<b>104,335,966.11</b>	<b>146,885,297.18</b>			
<b>Total</b>																			<b>243,263,399.67</b>	<b>21,019,156.25</b>	<b>264,282,555.92</b>	<b>264,282,555.92</b>	<b>0.00</b>	<b>133,132,291.70</b>	<b>117,637,599.44</b>	<b>117,397,258.74</b>	<b>104,335,966.11</b>	<b>104,335,966.11</b>	<b>146,885,297.18</b>			
01																			Dirección de Planeación y Evaluación	243,263,399.67	21,019,156.25	264,282,555.92	264,282,555.92	0.00	133,132,291.70	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,885,297.18		
01	2																		Desarrollo Social	243,263,399.67	21,019,156.25	264,282,555.92	264,282,555.92	0.00	133,132,291.70	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,885,297.18		
01	2	5																	Educación	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2																Educación Media Superior	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2	1															Educación Profesional Técnica	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2	1	D														Educación.	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2	1	D	003													Programa de educación media	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2	1	D	003	01												Asignación Normal	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2	1	D	003	01	E03											Educación Media Superior de Calidad	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2	1	D	003	01	E03	A001										Brindar Educación Profesional Técnica Bachiller	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2	1	D	003	01	E03	A001	000									Cobertura Estatal	243,263,399.67	21,018,075.35	264,281,475.02	264,281,475.02	0.00	133,131,210.80	117,637,599.44	117,397,258.74	104,335,966.11	104,335,966.11	146,884,216.28		
01	2	5	2	1	D	003	01	E03	A001	000	0	2000							Materiales y Suministros.	14,956,403.21	-7,115,858.18	7,840,545.03	7,840,545.03	0.00	3,809,453.41	2,649,065.38	2,649,065.38	2,519,151.47	2,519,151.47	5,239,279.65		
01	2	5	2	1	D	003	01	E03	A001	000	0	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	4,590,612.90	-553,739.84	4,036,873.06	4,036,873.06	0.00	2,034,075.91	1,434,757.78	1,434,757.78	1,398,697.06	1,398,697.06	2,602,115.28		
01	2	5	2	1	D	003	01	E03	A001	000	0	211							Materiales, Útiles y Equipos Menores de Oficina.	2,041,185.93	-686,923.95	1,354,261.98	1,354,261.98	0.00	644,027.70	531,861.26	531,861.26	531,861.26	531,861.26	822,400.72		
01	2	5	2	1	D	003	01	E03	A001	000	0	21101	1	2	5826	S	33	01	2021	1	Materiales y Útiles de Oficina.	2,041,185.93	-686,923.95	1,354,261.98	1,354,261.98	0.00	644,027.70	531,861.26	531,861.26	531,861.26	531,861.26	822,400.72
01	2	5	2	1	D	003	01	E03	A001	000	0	212							Materiales y Útiles de Impresión y Reproducción.	49,057.58	-40,857.58	8,200.00	8,200.00	0.00	8,200.00	8,199.97	8,199.97	8,199.97	8,199.97	0.03		
01	2	5	2	1	D	003	01	E03	A001	000	0	21201	1	2	5826	S	33	01	2021	1	Materiales y Útiles de Impresión y Reproducción.	38,057.58	-29,857.58	8,200.00	8,200.00	0.00	8,200.00	8,199.97	8,199.97	8,199.97	8,199.97	0.03
01	2	5	2	1	D	003	01	E03	A001	000	0	21202	1	2	5826	S	33	01	2021	1	Materiales Fotográficos.	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	1,326,688.86	-9,062.06	1,317,626.80	1,317,626.80	0.00	699,604.67	630,808.70	630,808.70	594,747.98	594,747.98	686,818.10		
01	2	5	2	1	D	003	01	E03	A001	000	0	21401	1	2	5826	S	33	01	2021	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	1,326,688.86	-9,062.06	1,317,626.80	1,317,626.80	0.00	699,604.67	630,808.70	630,808.70	594,747.98	594,747.98	686,818.10
01	2	5	2	1	D	003	01	E03	A001	000	0	216							Material de Limpieza.	1,173,200.53	183,583.75	1,356,784.28	1,356,784.28	0.00	682,243.54	263,887.85	263,887.85	263,887.85	263,887.85	1,092,896.43		
01	2	5	2	1	D	003	01	E03	A001	000	0	21601	1	2	5826	S	33	01	2021	1	Material de Limpieza.	1,173,200.53	183,583.75	1,356,784.28	1,356,784.28	0.00	682,243.54	263,887.85	263,887.85	263,887.85	263,887.85	1,092,896.43
01	2	5	2	1	D	003	01	E03	A001	000	0	217							Materiales y Útiles de Enseñanza.	480.00	-480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	2	5	2	1	D	003	01	E03	A001	000	0	21701	1	2	5826	S	33	01	2021	1	Materiales Didácticos para Planteles Educativos.	480.00	-480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2200							Alimentos y Utensilios.	198,398.04	-23,094.00	175,304.04	175,304.04	0.00	87,211.30	50,387.34	50,387.34	41,320.34	41,320.34	124,916.70		
01	2	5	2	1	D	003	01	E03	A001	000	0	221							Productos Alimenticios para Personas.	183,860.60	-23,094.00	160,766.60	160,766.60	0.00	79,689.96	42,866.00	42,866.00	33,799.00	33,799.00	117,900.60		
01	2	5	2	1	D	003	01	E03	A001	000	0	22111	1	2	5826	S	33	01	2021	1	Productos Alimenticios para Personas.	183,860.60	-23,094.00	160,766.60	160,766.60	0.00	79,689.96	42,866.00	42,866.00	33,799.00	33,799.00	117,900.60
01	2	5	2	1	D	003	01	E03	A001	000	0	223							Utensilios para el Servicio de Alimentación.	14,537.44	0.00	14,537.44	14,537.44	0.00	7,521.34	7,521.34	7,521.34	7,521.34	7,521.34	7,016.10		
01	2	5	2	1	D	003	01	E03	A001	000	0	22301	1	2	5826	S	33	01	2021	1	Utensilios para el Servicio de Alimentación.	14,537.44	0.00	14,537.44	14,537.44	0.00	7,521.34	7,521.34	7,521.34	7,521.34	7,521.34	7,016.10
01	2	5	2	1	D	003	01	E03	A001	000	0	2400							Materiales y Artículos de Construcción y de Reparación.	2,072,018.82	-618,598.32	1,453,420.50	1,453,420.50	0.00	436,918.73	298,986.45	298,986.45	262,000.26	262,000.26	1,154,434.05		
01	2	5	2	1	D	003	01	E03	A001	000	0	241							Productos Minerales no Metálicos.	23,664.00	0.00	23,664.00	23,664.00	0.00	17,000.00	8,500.00	8,500.00	8,500.00	8,500.00	15,164.00		
01	2	5	2	1	D	003	01	E03	A001	000	0	24101	1	2	5826	S	33	01	2021	1	Productos Minerales no Metálicos.	23,664.00	0.00	23,664.00	23,664.00	0.00	17,000.00	8,500.00	8,500.00	8,500.00	8,500.00	15,164.00
01	2	5	2	1	D	003	01	E03	A001	000	0	242							Cemento y Productos de Concreto.	82,599.70	0.00	82,599.70	82,599.70	0.00	43,398.90	36,602.88	36,602.88	36,602.88	36,602.88	45,996.82		
01	2	5	2	1	D	003	01	E03																								

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mércoles, 30 de junio de 2021

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
01	2	5	2	1	D	003	01	E03	A001	000	0	24901	1	2	5826	S	33	01	2021	1	Otros Materiales y Artículos de Construcción y Reparación.	882,275.64	-264,733.55	617,542.09	617,542.09	0.00	126,566.27	76,924.18	76,924.18	41,973.15	41,973.15	540,617.91
01	2	5	2	1	D	003	01	E03	A001	000	0	2500								1	Productos Químicos, Farmacéuticos y de Laboratorio.	277,180.52	283,964.55	561,145.07	561,145.07	0.00	471,649.70	95,641.00	95,641.00	95,641.00	95,641.00	465,504.07
01	2	5	2	1	D	003	01	E03	A001	000	0	251								1	Productos Químicos Básicos.	8,907.35	0.00	8,907.35	8,907.35	0.00	6,600.41	5,871.00	5,871.00	5,871.00	5,871.00	3,036.35
01	2	5	2	1	D	003	01	E03	A001	000	0	25101	1	2	5826	S	33	01	2021	1	Productos Químicos Básicos.	8,907.35	0.00	8,907.35	8,907.35	0.00	6,600.41	5,871.00	5,871.00	5,871.00	5,871.00	3,036.35
01	2	5	2	1	D	003	01	E03	A001	000	0	252								1	Fertilizantes, Pesticidas y Otros Agroquímicos.	5,750.00	-590.00	5,160.00	5,160.00	0.00	1,960.00	1,569.93	1,569.93	1,569.93	1,569.93	3,590.07
01	2	5	2	1	D	003	01	E03	A001	000	0	25201	1	2	5826	S	33	01	2021	1	Plaguicidas, Abonos y Fertilizantes.	5,750.00	-590.00	5,160.00	5,160.00	0.00	1,960.00	1,569.93	1,569.93	1,569.93	1,569.93	3,590.07
01	2	5	2	1	D	003	01	E03	A001	000	0	253								1	Medicinas y Productos Farmacéuticos.	45,897.09	0.00	45,897.09	45,897.09	0.00	27,542.41	24,385.33	24,385.33	24,385.33	24,385.33	21,511.76
01	2	5	2	1	D	003	01	E03	A001	000	0	25301	1	2	5826	S	33	01	2021	1	Medicinas y Productos Farmacéuticos.	45,897.09	0.00	45,897.09	45,897.09	0.00	27,542.41	24,385.33	24,385.33	24,385.33	24,385.33	21,511.76
01	2	5	2	1	D	003	01	E03	A001	000	0	254								1	Materiales, Accesorios y Suministros Médicos.	216,626.08	284,554.55	501,180.63	501,180.63	0.00	435,546.88	63,814.74	63,814.74	63,814.74	63,814.74	437,365.89
01	2	5	2	1	D	003	01	E03	A001	000	0	25401	1	1	5817	S	28	01	2021	1	Materiales, Accesorios y Suministros Médicos.	29,267.51	-1,463.38	27,804.13	27,804.13	0.00	13,170.38	13,170.38	13,170.38	13,170.38	13,170.38	14,633.75
01	2	5	2	1	D	003	01	E03	A001	000	0	25401	1	2	5826	S	33	01	2021	1	Materiales, Accesorios y Suministros Médicos.	187,358.57	286,017.93	473,376.50	473,376.50	0.00	422,376.50	50,644.36	50,644.36	50,644.36	50,644.36	422,732.14
01	2	5	2	1	D	003	01	E03	A001	000	0	2600								1	Combustibles, Lubricantes y Aditivos.	618,687.60	35,765.52	654,453.12	654,453.12	0.00	331,605.72	369,478.83	321,678.83	321,678.83	321,678.83	332,774.29
01	2	5	2	1	D	003	01	E03	A001	000	0	261								1	Combustibles, Lubricantes y Aditivos.	618,687.60	35,765.52	654,453.12	654,453.12	0.00	331,605.72	369,478.83	321,678.83	321,678.83	321,678.83	332,774.29
01	2	5	2	1	D	003	01	E03	A001	000	0	26111	1	2	5826	S	33	01	2021	1	Combustibles.	600,000.00	-1,609.68	598,390.32	598,390.32	0.00	298,390.32	336,263.44	288,463.44	288,463.44	288,463.44	309,926.88
01	2	5	2	1	D	003	01	E03	A001	000	0	26112	1	2	5826	S	33	01	2021	1	Lubricantes y Aditivos.	18,687.60	37,375.20	56,062.80	56,062.80	0.00	33,215.40	33,215.39	33,215.39	33,215.39	33,215.39	22,847.41
01	2	5	2	1	D	003	01	E03	A001	000	0	2700								1	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	113,586.90	-33,185.98	80,400.92	80,400.92	0.00	61,047.74	61,047.73	61,047.73	61,047.73	61,047.73	19,353.19
01	2	5	2	1	D	003	01	E03	A001	000	0	271								1	Vestuario y Uniformes.	7,380.92	0.00	7,380.92	7,380.92	0.00	0.00	0.00	0.00	0.00	0.00	7,380.92
01	2	5	2	1	D	003	01	E03	A001	000	0	27101	1	2	5826	S	33	01	2021	1	Vestuario y Uniformes.	7,380.92	0.00	7,380.92	7,380.92	0.00	0.00	0.00	0.00	0.00	0.00	7,380.92
01	2	5	2	1	D	003	01	E03	A001	000	0	272								1	Prendas de Seguridad y Protección Personal.	17,484.61	0.00	17,484.61	17,484.61	0.00	14,512.35	14,512.34	14,512.34	14,512.34	14,512.34	2,972.27
01	2	5	2	1	D	003	01	E03	A001	000	0	27201	1	2	5826	S	33	01	2021	1	Prendas de Protección Personal.	17,484.61	0.00	17,484.61	17,484.61	0.00	14,512.35	14,512.34	14,512.34	14,512.34	14,512.34	2,972.27
01	2	5	2	1	D	003	01	E03	A001	000	0	273								1	Artículos Deportivos.	88,721.37	-33,185.98	55,535.39	55,535.39	0.00	46,535.39	46,535.39	46,535.39	46,535.39	46,535.39	9,000.00
01	2	5	2	1	D	003	01	E03	A001	000	0	27301	1	2	5826	S	33	01	2021	1	Artículos Deportivos.	88,721.37	-33,185.98	55,535.39	55,535.39	0.00	46,535.39	46,535.39	46,535.39	46,535.39	46,535.39	9,000.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2900								1	Herramientas, Refacciones y Accesorios Menores.	7,085,918.43	-6,206,970.11	878,948.32	878,948.32	0.00	386,944.31	338,766.25	338,766.25	338,766.25	338,766.25	540,182.07
01	2	5	2	1	D	003	01	E03	A001	000	0	291								1	Herramientas Menores.	253,401.77	-234,201.77	19,200.00	19,200.00	0.00	13,200.00	13,199.99	13,199.99	13,199.99	13,199.99	6,000.01
01	2	5	2	1	D	003	01	E03	A001	000	0	29101	1	2	5826	S	33	01	2021	1	Herramientas Menores.	253,401.77	-234,201.77	19,200.00	19,200.00	0.00	13,200.00	13,199.99	13,199.99	13,199.99	13,199.99	6,000.01
01	2	5	2	1	D	003	01	E03	A001	000	0	292								1	Refacciones y Accesorios Menores de Edificios.	83,838.22	-1,600.38	82,237.84	82,237.84	0.00	76,237.83	76,237.74	76,237.74	76,237.74	76,237.74	6,000.10
01	2	5	2	1	D	003	01	E03	A001	000	0	29201	1	2	5826	S	33	01	2021	1	Refacciones y Accesorios Menores de Edificios.	83,838.22	-1,600.38	82,237.84	82,237.84	0.00	76,237.83	76,237.74	76,237.74	76,237.74	76,237.74	6,000.10
01	2	5	2	1	D	003	01	E03	A001	000	0	293								1	Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativa y Recreativa.	5,738,143.80	-5,706,143.80	32,000.00	32,000.00	0.00	26,000.00	24,949.40	24,949.40	24,949.40	24,949.40	7,050.60
01	2	5	2	1	D	003	01	E03	A001	000	0	29301	1	2	5826	S	33	01	2021	1	Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativa y Recreativa.	5,738,143.80	-5,706,143.80	32,000.00	32,000.00	0.00	26,000.00	24,949.40	24,949.40	24,949.40	24,949.40	7,050.60
01	2	5	2	1	D	003	01	E03	A001	000	0	294								1	Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	786,102.52	-266,264.16	519,838.36	519,838.36	0.00	113,208.70	66,081.34	66,081.34	66,081.34	66,081.34	453,757.02
01	2	5	2	1	D	003	01	E03	A001	000	0	29401	1	2	5826	S	33	01	2021	1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	786,102.52	-266,264.16	519,838.36	519,838.36	0.00	113,208.70	66,081.34	66,081.34	66,081.34	66,081.34	453,757.02
01	2	5	2	1	D	003	01	E03	A001	000	0	296								1	Refacciones y Accesorios Menores de Equipo de Transporte.	224,432.12	1,240.00	225,672.12	225,672.12	0.00	158,297.78	158,297.78	158,297.78	158,297.78	158,297.78	67,374.34
01	2	5	2	1	D	003	01	E03	A001	000	0	29601	1	2	5826	S	33	01	2021	1	Refacciones y Accesorios Menores de Equipo de Transporte.	224,432.12	1,240.00	225,672.12	225,672.12	0.00	158,297.78	158,297.78	158,297.78	158,297.78	158,297.78	67,374.34
01	2	5	2	1	D	003	01	E03	A001	000	0	3000								1	Servicios Generales.	23,917,193.03	-5,917,192.15	18,000,000.88	18,000,000.88	0.00	9,730,418.55	8,598,925.18	8,595,148.73	8,474,903.46	8,474,903.46	9,404,852.15
01	2	5	2	1	D	003	01																									

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

miércoles, 30 de junio de 2021

UR	FI	FSF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
01	2	5	2	1	D	003	01	E03	A001	000	0								318	11,100.00	0.00	11,100.00	11,100.00	0.00	7,280.00	0.00	0.00	0.00	0.00	0.00	11,100.00
01	2	5	2	1	D	003	01	E03	A001	000	0								31801	11,100.00	0.00	11,100.00	11,100.00	0.00	7,280.00	0.00	0.00	0.00	0.00	0.00	11,100.00
01	2	5	2	1	D	003	01	E03	A001	000	0								3200	531,889.86	-10,554.18	521,335.68	521,335.68	0.00	259,284.72	85,592.24	85,592.24	0.00	0.00	0.00	435,743.44
01	2	5	2	1	D	003	01	E03	A001	000	0								323	531,889.86	-10,554.18	521,335.68	521,335.68	0.00	259,284.72	85,592.24	85,592.24	0.00	0.00	0.00	435,743.44
01	2	5	2	1	D	003	01	E03	A001	000	0								32304	531,889.86	-10,554.18	521,335.68	521,335.68	0.00	259,284.72	85,592.24	85,592.24	0.00	0.00	0.00	435,743.44
01	2	5	2	1	D	003	01	E03	A001	000	0								3300	3,570,939.08	-339,952.55	3,230,986.53	3,230,986.53	0.00	1,489,079.49	1,468,079.49	1,468,079.49	1,468,079.49	1,468,079.49	1,468,079.49	1,762,907.04
01	2	5	2	1	D	003	01	E03	A001	000	0								334	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00
01	2	5	2	1	D	003	01	E03	A001	000	0								33401	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00
01	2	5	2	1	D	003	01	E03	A001	000	0								336	66,125.00	-66,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0								33603	66,125.00	-66,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0								338	3,483,814.08	-273,827.55	3,209,986.53	3,209,986.53	0.00	1,468,079.49	1,468,079.49	1,468,079.49	1,468,079.49	1,468,079.49	1,468,079.49	1,741,907.04
01	2	5	2	1	D	003	01	E03	A001	000	0								33801	3,483,814.08	-273,827.55	3,209,986.53	3,209,986.53	0.00	1,468,079.49	1,468,079.49	1,468,079.49	1,468,079.49	1,468,079.49	1,741,907.04	
01	2	5	2	1	D	003	01	E03	A001	000	0								3400	2,119,356.81	180,257.53	2,299,614.34	2,299,614.34	0.00	329,773.27	107,291.44	105,628.00	105,628.00	105,628.00	105,628.00	1,193,986.34
01	2	5	2	1	D	003	01	E03	A001	000	0								341	8,697.00	20,143.90	28,840.90	28,840.90	0.00	24,242.90	1,663.44	0.00	0.00	0.00	0.00	28,840.90
01	2	5	2	1	D	003	01	E03	A001	000	0								34101	8,697.00	20,143.90	28,840.90	28,840.90	0.00	24,242.90	1,663.44	0.00	0.00	0.00	0.00	28,840.90
01	2	5	2	1	D	003	01	E03	A001	000	0								345	2,099,228.79	20,916.13	2,120,144.92	2,120,144.92	0.00	189,901.85	0.00	0.00	0.00	0.00	0.00	2,120,144.92
01	2	5	2	1	D	003	01	E03	A001	000	0								34501	2,099,228.79	20,916.13	2,120,144.92	2,120,144.92	0.00	189,901.85	0.00	0.00	0.00	0.00	0.00	2,120,144.92
01	2	5	2	1	D	003	01	E03	A001	000	0								347	11,431.02	139,197.50	150,628.52	150,628.52	0.00	115,628.52	105,628.00	105,628.00	105,628.00	105,628.00	105,628.00	45,000.52
01	2	5	2	1	D	003	01	E03	A001	000	0								34701	11,431.02	139,197.50	150,628.52	150,628.52	0.00	115,628.52	105,628.00	105,628.00	105,628.00	105,628.00	105,628.00	45,000.52
01	2	5	2	1	D	003	01	E03	A001	000	0								3500	3,029,098.12	917,383.17	3,946,481.29	3,946,481.29	0.00	1,631,763.46	1,111,332.03	1,111,332.03	1,111,332.03	1,111,332.03	1,111,332.03	2,835,149.26
01	2	5	2	1	D	003	01	E03	A001	000	0								351	217,313.15	793,854.83	1,011,167.98	1,011,167.98	0.00	372,465.01	59,343.34	59,343.34	59,343.34	59,343.34	59,343.34	951,824.64
01	2	5	2	1	D	003	01	E03	A001	000	0								35106	158,584.73	-4,362.59	154,222.14	154,222.14	0.00	44,137.41	17,147.85	17,147.85	17,147.85	17,147.85	137,074.29	
01	2	5	2	1	D	003	01	E03	A001	000	0								35106	58,728.42	798,217.42	856,945.84	856,945.84	0.00	328,327.60	42,195.49	42,195.49	42,195.49	42,195.49	814,750.35	
01	2	5	2	1	D	003	01	E03	A001	000	0								352	337,122.97	-9,540.38	327,582.59	327,582.59	0.00	42,400.00	42,400.00	42,400.00	42,400.00	42,400.00	285,182.59	
01	2	5	2	1	D	003	01	E03	A001	000	0								35201	337,122.97	-9,540.38	327,582.59	327,582.59	0.00	42,400.00	42,400.00	42,400.00	42,400.00	42,400.00	285,182.59	
01	2	5	2	1	D	003	01	E03	A001	000	0								353	17,608.00	82,392.00	100,000.00	100,000.00	0.00	50,133.33	42,314.78	42,314.78	42,314.78	42,314.78	42,314.78	57,685.22
01	2	5	2	1	D	003	01	E03	A001	000	0								35301	17,608.00	82,392.00	100,000.00	100,000.00	0.00	50,133.33	42,314.78	42,314.78	42,314.78	42,314.78	57,685.22	
01	2	5	2	1	D	003	01	E03	A001	000	0								355	0.00	281,096.70	281,096.70	281,096.70	0.00	168,658.10	168,658.10	168,658.10	168,658.10	168,658.10	112,438.60	
01	2	5	2	1	D	003	01	E03	A001	000	0								35501	0.00	281,096.70	281,096.70	281,096.70	0.00	168,658.10	168,658.10	168,658.10	168,658.10	168,658.10	112,438.60	
01	2	5	2	1	D	003	01	E03	A001	000	0								358	2,457,054.00	-230,419.98	2,226,634.02	2,226,634.02	0.00	998,107.02	798,615.81	798,615.81	798,615.81	798,615.81	798,615.81	1,428,018.21
01	2	5	2	1	D	003	01	E03	A001	000	0								35801	2,457,054.00	-230,419.98	2,226,634.02	2,226,634.02	0.00	998,107.02	798,615.81	798,615.81	798,615.81	798,615.81	1,428,018.21	
01	2	5	2	1	D	003	01	E03	A001	000	0								3600	838,302.04	-704,538.19	133,763.85	133,763.85	0.00	108,763.85	793.44	793.44	793.44	793.44	132,970.41	
01	2	5	2	1	D	003	01	E03	A001	000	0								361	838,302.04	-704,538.19	133,763.85	133,763.85	0.00	108,763.85	793.44	793.44	793.44	793.44	132,970.41	
01	2	5	2	1	D	003	01	E03	A001	000	0								36102	90.00	-90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0								36103	120.00	-120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0								36104	838,092.04	-704,328.19	133,763.85	133,763.85	0.00	108,763.85	793.44	793.44	793.44	793.44	132,970.41	
01	2	5	2	1	D	003	01	E03	A001	000	0								3700	2,122,605.61	-36,794.81	2,085,810.80	2,085,810.80	0.00	1,210,652.82	1,173,400.49	1,173,400.49	1,173,400.49	1,173,400.49	1,173,400.49	912,410.31
01	2	5	2	1	D	003	01	E03	A001																						



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miércoles, 30 de junio de 2021

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
01	2	5	2	1	D	003	01	E03	A001	000	1								143	Aportaciones al Sistema para el Retiro.	7,258,760.40	4,148,602.14	11,407,362.54	11,407,362.54	0.00	5,508,485.40	3,462,926.39	3,462,926.39	3,289,793.02	3,289,793.02	7,944,436.15	
01	2	5	2	1	D	003	01	E03	A001	000	1	14301	1	1	5811	H	28	01	2021	6	Aportaciones al Sistema de Ahorro para el Retiro.	0.00	366,760.23	366,760.23	366,760.23	0.00	343,583.56	331,995.22	331,995.22	331,995.22	331,995.22	34,765.01
01	2	5	2	1	D	003	01	E03	A001	000	1	14301	1	1	5811	S	28	01	2021	6	Aportaciones al Sistema de Ahorro para el Retiro.	62,272.66	0.00	62,272.66	62,272.66	0.00	20,757.56	21,579.52	21,579.52	8,810.08	8,810.08	40,693.14
01	2	5	2	1	D	003	01	E03	A001	000	1	14301	1	1	5818	H	28	01	2021	6	Aportaciones al Sistema de Ahorro para el Retiro.	0.00	710,480.41	710,480.41	710,480.41	0.00	710,480.41	710,480.41	710,480.41	710,480.41	710,480.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14301	1	2	5826	S	33	01	2021	6	Aportaciones al Sistema de Ahorro para el Retiro.	931,755.41	-33,616.37	898,139.04	898,139.04	0.00	310,585.14	333,998.75	333,998.75	173,634.82	173,634.82	564,140.29
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	1	5811	H	28	01	2021	6	Depósitos para el Ahorro Solidario.	0.00	752,578.31	752,578.31	752,578.31	0.00	631,437.03	570,866.38	570,866.38	570,866.38	570,866.38	181,711.93
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	1	5811	S	28	01	2021	6	Depósitos para el Ahorro Solidario.	3,236,527.23	0.00	3,236,527.23	3,236,527.23	0.00	539,421.20	185,639.66	185,639.66	185,639.66	185,639.66	3,050,887.57
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	1	5818	H	28	01	2021	6	Depósitos para el Ahorro Solidario.	0.00	1,228,424.34	1,228,424.34	1,228,424.34	0.00	1,228,424.34	1,228,424.34	1,228,424.34	1,228,424.34	1,228,424.34	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	2	5826	S	33	01	2021	6	Depósitos para el Ahorro Solidario.	3,028,205.10	1,123,975.22	4,152,180.32	4,152,180.32	0.00	1,723,796.16	79,942.11	79,942.11	79,942.11	79,942.11	4,072,238.21
01	2	5	2	1	D	003	01	E03	A001	000	1	144							144	Aportaciones para Seguros.	1,285,105.21	180,342.01	1,465,447.22	1,465,447.22	0.00	731,473.90	253,243.98	253,243.98	101,687.41	101,687.41	1,212,203.24	
01	2	5	2	1	D	003	01	E03	A001	000	1	14401	1	2	5826	S	33	01	2021	1	Cuotas para el Seguro de Vida.	1,285,105.21	180,342.01	1,465,447.22	1,465,447.22	0.00	731,473.90	253,243.98	253,243.98	101,687.41	101,687.41	1,212,203.24
01	2	5	2	1	D	003	01	E03	A001	000	1	1500							1500	Otras Prestaciones Sociales y Económicas.	25,986,483.57	2,509,509.65	28,495,993.22	28,495,993.22	0.00	14,217,514.61	8,643,980.92	8,643,980.92	8,059,400.72	8,059,400.72	19,852,012.30	
01	2	5	2	1	D	003	01	E03	A001	000	1	154							154	Prestaciones Contractuales.	14,454,705.39	1,104,997.39	15,559,702.78	15,559,702.78	0.00	8,193,010.27	6,360,895.92	6,360,895.92	5,776,315.72	5,776,315.72	9,198,806.86	
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	1	5811	H	28	01	2021	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	0.00	85,562.24	85,562.24	85,562.24	0.00	32,085.84	39,950.00	39,950.00	45,612.24	45,612.24	19,975.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	1	5811	S	28	01	2021	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	241,284.11	0.00	241,284.11	241,284.11	0.00	100,535.05	174,543.10	174,543.10	99,993.10	99,993.10	66,741.01
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	2	5826	S	33	01	2021	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	12,067,141.13	1,138,896.46	13,206,037.59	13,206,037.59	0.00	6,033,570.54	6,146,402.82	6,146,402.82	5,656,347.62	5,656,347.62	7,059,634.77
01	2	5	2	1	D	003	01	E03	A001	000	1	15432	1	2	5826	S	33	01	2021	6	Pago por Días Económicos No Disfrutados.	1,515,021.28	-213,727.85	1,301,293.43	1,301,293.43	0.00	1,301,293.43	0.00	0.00	0.00	0.00	1,301,293.43
01	2	5	2	1	D	003	01	E03	A001	000	1	15433	1	2	5826	S	33	01	2021	6	Pago por Días de Descanso Obligatorio.	631,258.87	94,266.54	725,525.41	725,525.41	0.00	725,525.41	0.00	0.00	0.00	0.00	725,525.41
01	2	5	2	1	D	003	01	E03	A001	000	1	159							159	Otras Prestaciones Sociales y Económicas.	11,531,778.18	1,404,512.26	12,936,290.44	12,936,290.44	0.00	6,024,504.34	2,283,085.00	2,283,085.00	2,283,085.00	2,283,085.00	10,653,205.44	
01	2	5	2	1	D	003	01	E03	A001	000	1	15906	1	2	5826	S	33	01	2021	6	Previsión Social Múltiple.	934,725.00	128,865.00	1,063,590.00	1,063,590.00	0.00	546,972.37	423,516.40	423,516.40	423,516.40	423,516.40	640,073.60
01	2	5	2	1	D	003	01	E03	A001	000	1	15907	1	2	5826	S	33	01	2021	6	Despensa.	10,597,053.18	1,275,647.26	11,872,700.44	11,872,700.44	0.00	5,477,531.97	1,859,568.60	1,859,568.60	1,859,568.60	1,859,568.60	10,013,131.84
01	2	5	2	1	D	003	01	E03	A001	000	1	1700							1700	Pago de Estímulos a Servidores Públicos.	3,795,664.75	535,503.47	4,331,168.22	4,331,168.22	0.00	2,307,019.62	1,625,220.87	1,625,220.87	1,625,220.87	1,625,220.87	2,705,947.35	
01	2	5	2	1	D	003	01	E03	A001	000	1	171							171	Estímulos.	3,795,664.75	535,503.47	4,331,168.22	4,331,168.22	0.00	2,307,019.62	1,625,220.87	1,625,220.87	1,625,220.87	1,625,220.87	2,705,947.35	
01	2	5	2	1	D	003	01	E03	A001	000	1	17102	1	2	5826	S	33	01	2021	6	Estímulos al Personal.	3,795,664.75	535,503.47	4,331,168.22	4,331,168.22	0.00	2,307,019.62	1,625,220.87	1,625,220.87	1,625,220.87	1,625,220.87	2,705,947.35
01	2	5	2	1	D	003	01	E03	A001	000	2	1000							1000	Servicios Personales.	81,995,324.39	14,545,244.37	96,540,568.76	96,540,568.76	0.00	48,783,619.78	44,674,542.32	44,485,778.07	39,559,598.86	39,559,598.86	52,054,790.69	
01	2	5	2	1	D	003	01	E03	A001	000	2	1100							1100	Remuneraciones al Personal de Carácter Permanente.	48,377,010.04	8,137,514.15	56,514,524.19	56,514,524.19	0.00	29,400,150.49	27,955,111.73	27,766,347.48	26,881,145.90	26,881,145.90	28,748,176.71	
01	2	5	2	1	D	003	01	E03	A001	000	2	113							113	Sueldos Base al Personal Permanente.	48,377,010.04	8,137,514.15	56,514,524.19	56,514,524.19	0.00	29,400,150.49	27,955,111.73	27,766,347.48	26,881,145.90	26,881,145.90	28,748,176.71	
01	2	5	2	1	D	003	01	E03	A001	000	2	11302	1	1	5811	H	28	01	2021	6	Sueldo al Personal Docente.	0.00	1,057,317.63	1,057,317.63	1,057,317.63	0.00	528,658.82	384,830.99	384,830.99	384,830.99	384,830.99	672,486.64
01	2	5	2	1	D	003	01	E03	A001	000	2	11302	1	1	5811	S	28	01	2021	6	Sueldo al Personal Docente.	3,022,630.20	0.00	3,022,630.20	3,022,630.20	0.00	1,511,315.10	2,391,341.27	2,391,341.27	1,506,139.69	1,506,139.69	631,288.93
01	2	5	2	1	D	003	01	E03	A001	000	2	11302	1	2	5826	S	33	01	2021	6	Sueldo al Personal Docente.	45,354,379.84	7,080,196.52	52,434,576.36	52,434,576.36	0.00	27,360,176.57	25,178,939.47	24,990,175.22	24,990,175.22	24,990,175.22	27,444,401.14
01	2	5	2	1	D	003	01	E03	A001	000	2	1300							1300	Remuneraciones Adicionales y Especiales.	11,004,962.43	1,119,479.29	12,124,441.72	12,124,441.72	0.00	5,095,887.65	5,303,432.77	5,303,432.77	3,107,732.11	3,107,732.11	6,821,008.95	
01	2	5	2	1	D	003	01	E03	A001	000	2	132							132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	8,650,734.51	1,531,710.53	10,182,445.04	10,182,445.04	0.00	4,236,612.65	4,653,537.97	4,653,537.97	3,035,430.54	3,035,430.54	5,528,907.07	
01	2	5	2	1	D</																											

